State of California Business, Transportation and Housing Agency

Department of Transportation

Prepared By: Rick Terry

Chief

Division of Budgets (916) 654-4556

HIGHWAY FINANCIAL MATTERS

Allocations for EEM Project Resolution: FP-01-56

CTC Meeting: February 28, 2002

Reference No.: 2.5c.(3)

Original Signed By ROBERT L. GARCIA Chief Financial Officer February 1, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECT

RESOLUTION FP-01-56

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$250,000 be allocated from the Budget Act of 2001, Item 2660-101-0183 for one (1) Environmental Enhancement and Mitigation (EEM) Program project in Riverside County.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$250,000 in State funds for one (1) EEM projects included in the approved project list at an estimated cost of \$538,500 including \$288,500 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

CTC Financial Vote List
2.5 Highway Financial Matters February 28, 2002

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-01-56				
1 \$250,000 City of Murrieta <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 76	I-15 and I-215 Interchanges and Transition Areas Landscaping project. Murrieta Hot Springs Road. Plant 5,000 trees and install irrigation system. (Contributions from other sources: \$288,500.)	#11-061 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000
Assembly, 10				\$250,000